

**Improve the Value of Postsecondary Learning  
Purchase Plan - Tollgate #3**

*Tollgate # 3 - Note just the top few activities for each strategy that are most important to achieving results*

*Tollgate #4 - Use the entire allocation to purchase the activities most important to achieving results.*

Activity	Agency	Total State	Federal or Private Local	Total	Comments (i.e. why is cost is different from Activity Inventory, etc.)
<b>Strategy 1</b> <i>Provide convenient and efficient educational service delivery</i>					
1 Instruction (four-year schools)	<i>All four year-institutions</i>	\$1,989,957,000			
2 Academic transfer education	<i>SBCTC</i>	\$491,376,000			
3					
<b>Strategy 2</b> <i>Increase access to high quality programs</i>					
1 Financial aid programs	<i>HECB</i>	\$343,845,000	\$13,032,000		
2 Basic Skills Education	<i>SBCTC</i>	\$124,315,000			
3					
<b>Strategy 3</b> <i>Prepare a skilled workforce</i>					
1 Workforce education/training	<i>SBCTC</i>	\$524,143,000			
2 High Demand enrollments	<i>HECB/SBCTC</i>				Program has not been permanent; fund levels change each biennium.
3					
<b>Strategy 4</b> <i>Contribute to state economic development</i>					
1 Sponsored research	<i>UW</i>		\$1,312,270,000		Federal/private grants for research.
2 University-directed research	<i>All institutions</i>	\$460,765,000			
3 Technology transfer	<i>UW/WSU</i>		\$6,818,500		Not a separate activity in UW/WSU's inventories.
<b>Total purchase plan to date</b>		\$3,934,401,000	\$1,332,120,500	\$0	
<b>Allocation</b>		<b>\$ 6,600,398,000</b>			
<b>Amount remaining</b>		<b>\$ 1,333,876,500</b>			